



Annual Employment Report Strategic Investment Program (SIP)

ORS 385C.615, OAR 123-623-4000 and 123-623-4100

After each property tax year (ending June 30) of benefiting from a SIP exemption, please complete and return this form, not later than the following April 1 date, to:

Business Oregon, Business Tax Incentives
775 Summer Street NE, Suite 200
Salem, OR 97301-1280

Benefiting Business Firm

Michael Sokitch

Contact Person

Tax Manager

Title

Genentech USA Inc.

Name of Business

650-225-6799

Phone Number

1 DNA Way, Mail Stop #24

Mailing Address (Street/P.O. Box)

650-225-2414

Fax Number

S. San Francisco

City

CA

State

94080-4990

Zip

sokitch.michael@gene.com

E-mail Address

Eligible SIP Project/Property

Hillsboro Fill Finish

Name of Project/Facility/Operations

Hillsboro

City Located

Washington

County Located

4625 NW Shute Road, Hillsboro, OR / 1N221-02900

Site Address(es)/Assessor Map/Lot Number(s)

2010

First Exemption Year

1

out of 15
Number of last tax year
(ending previous June 30)
within exemption period

\$433,136,472 including land, structure, M&E & PP

Cumulative investment, through most recent calendar year

\$256,527,670 for land, structure & personal property 2010/11

Total real market value of project property*

\$231,527,670

Assessed value of exempt property*

\$25,000,000

Assessed value of taxable property*

\$412,175

Total property taxes paid*

\$3,817,197

Total property tax savings*

Attached is location and assessed value* of associated investments in Oregon not covered by SIP (optional)

*Use property tax data from the previously completed tax year (e.g., if it is 2012, data is from July 1, 2010, through June 30, 2011).

Locally Collected Fees and Payments (during most recent calendar year)

Name of Fee/Payments	Recipient/Disposition	Amount
Community Service Fee	County, local distribution	
Community Service Fee	Washington County	\$500,000
		\$
		\$

Attached is list showing additional payments under SIP agreement or further information about the above.

Employment Associated with Project (during most recent calendar year)

Number of FTE based on 2,080-hour year, since pre-project application

324	SEE ATTACHED NOTE	SEE ATTACHED NOTE
New hires (jobs created)	Actively retained jobs	Passively retained jobs

Average annual taxable income (Oregon wages, salary, etc) paid to employees

\$78,803		
New hires (jobs created)	Actively retained jobs	Passively retained jobs

Average annual compensation, taxable income plus discretionary fringe benefits

\$104,021		
New hires (jobs created)	Actively retained jobs	Passively retained jobs

Breakdown of three most common occupations for above new hires (jobs created)

33	\$95,691 Engineers	56	\$42,969 Mfg Technicians	29	\$84,222 A Specialists
FTE	Average annual taxable income	FTE	Average annual taxable income	FTE	Average annual taxable income

- Attached is supporting information on employment data (optional, unless otherwise stipulated)
- Attached is an explanation and identification of information provided here that is financially or otherwise sensitive, and for which confidentiality is explicitly requested by the submitter of this form.

Declaration

I have examined this document and attachments to it. To the best of my knowledge, they are true, correct and complete in every material respect. If any such information changes, I will notify the department and submit proper written amendments.

Signature 
 Roger Brown
 Printed Name

03/28/2012
 Date
 Assistant Secretary
 Title of authorized company representative

Genentech USA, Inc.
2012 Annual Employment Report

NOTE FOR ACTIVELY AND PASSIVELY RETAINED JOBS

THE GENENTECH HILLSBORO FILL FINISH FACILITY WAS A NEW BUSINESS TO OREGON RELOCATED FROM EXISTING CALIFORNIA LOCATIONS IN PART BECAUSE OF THE OPPORTUNITY TO PARTICIPATE THE STRATEGIC INVESTMENT PROGRAM. WITHOUT THE PROGRAM, THE FACILITY MAY NOT HAVE RELOCATED TO OREGON AND THERE WOULD HAVE BEEN NO JOB CREATION OR HIRING.